FFY22 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT SUBMISSIONS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
	NRAC Rank	NRAC	NEW CLASS	CLICK FOR	Proposal ID	Classification	Build or Sustain	Organization Name	Name of Project	FY22 SCTBM	FY22 Core Capability(ies)	National/State Priority Area	Requested Amount FY22	Percent Different from 21	Difference Between FY21 and FY22	Requested Amount FY22	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA	Does this Project support a FY22 National Priority?	G 01 - Soft Targets/Crowded Places	G 02 - Information and Intelligence Sharing	G 03 - Domestic Violent Extremism	G 04 - Cybersecurity	G 05 - Community Preparedness and Resilience	G 06 - Election Security	Total Project 3 Priority Investment	PROJECT REVIEW COMMENTS - 1) Check data on spreadsheet versus Zoom application, 2) Is the information "complete enough"? 3) Is something unclear in the project/request seeking clarification? 3) Is the funding stream requested appropriate? 4) Did the jurisdiction participate in the THIRA? What other questions do you have about this project?	Budget Comments
1		A			4050846	MAINTAIN - SC	Build	City of Reno	TRIAD HazMat/Reno Fire Dept	Consolidated Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing Community Preparedness and Resilience	$ 160,570.00	16%	$ 22,683.81	$ 163,053.81	$ -	$ 163,053.81	$ 160,053.81	YES	$ -	$ -	$ -	$ -	$ 160,053.81	$ -	$ 160,053.81		
2		B			4038663	MAINTAIN - SC	Sustain	Douglas County Emergency Management	Douglas County CERT	Douglas County CERT	Mass Care Services	Enhancing Community Preparedness and Resilience	$ 17,159.83	12%	$ 2,380.60	$ 19,540.43	$ -	$ 19,540.43	$ -	YES	$ -	$ -	$ -	$ -	$ 19,540.43	$ -	$ 19,540.43		
3		C			4050691	MAINTAIN - SC	Sustain	Elko County Sheriff's Office - Elko County CERT- NNCCCP	Elko County CERT - NNCCCP	Elko County CERT	Community Resilience	Enhancing Community Preparedness and Resilience	$ 58,099.00	10%	$ 6,228.00	$ 64,327.00	$ -	$ 64,327.00	$ 64,327.00	YES	$ -	$ -	$ -	$ -	$ 64,327.00	$ -	$ 64,327.00		
4		D			4014880	MAINTAIN - SC	Sustain	Elko Police Department	Elko Bomb Squad	Elko Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing Community Preparedness and Resilience	$ -		$ 56,997.22	$ 56,997.22	$ -	$ 56,997.22	$ 56,997.22	YES	$ -	$ -	$ -	$ -	$ 56,997.22	$ -	$ 56,997.22		
5		E			4054250	MAINTAIN - SC	Sustain	Las Vegas Metropolitan Police Department	Southern Nevada Counter Terrorism Center SHSP Sustain	SNCTC	Intelligence and Information Sharing	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	$ 670,670.75	-67%	$ (451,892.39)	$ 358,578.36	$ -	$ 358,578.36	$ 358,578.36	YES	$ -	$ 358,578.36	$ -	$ -	$ -	$ -	$ 358,578.36		
6		F			4012771	MAINTAIN - SC	Sustain	Nevada Division of Emergency Management	DEM NIMS - Maintenance	State of NV DEM/NIMS	Operational Communication	State Priority	$ 460,128.00	12%	$ 64,635.00	$ 524,763.00	$ -	$ 524,763.00	$ 10,000.00	NO	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
7		G			4050157	MAINTAIN - SC	Sustain	Nevada Division of Emergency Management	SWIC/Mission Support	SWIC	Operational Communication	State Priority	$ 266,376.00	9%	$ 22,972.00	$ 289,348.00	$ -	$ 289,348.00	$ -	NO	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
8		H			4023302	MAINTAIN - SC	Sustain	Nevada Division of Emergency Management	Tribal NIMS	Tribal NIMS	Public Health, Healthcare, and Emergency Medical Services	Enhancing Community Preparedness and Resilience	$ 92,700.00	0%	$ -	$ 92,700.00	$ -	$ 92,700.00	$ -	YES	$ -	$ -	$ -	$ -	$ 92,700.00	$ -	$ 92,700.00		
9		I			4033485	MAINTAIN - SC	Sustain	Nevada Threat Analysis Center	Nevada Threat Analysis Center (NTAC)	NTAC	Intelligence and Information Sharing	State Priority	$ 683,245.11	3%	$ 21,547.04	$ 704,792.15	$ -	$ 704,792.15	$ 704,792.15	NO	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
10		J			4053309	MAINTAIN - SC	Sustain	NV Division of Emergency Management	Statewide Recovery Plan Implementation	NV PDA Tool	Operational Coordination	State Priority	$ -	100%	$ 113,250.00	$ 113,250.00	$ -	$ 113,250.00	$ -	NO	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
11		K			4054432	MAINTAIN - SC	Sustain	Washoe County Emergency Management & Homeland Security Program	Statewide COOP Sustain - Washoe County	COOP	Planning	Enhancing Community Preparedness and Resilience	$ 180,000.00	10%	$ 20,000.00	$ 200,000.00	$ -	$ 200,000.00	$ -	YES	$ -	$ -	$ -	$ -	$ 200,000.00	$ -	$ 200,000.00		
12		L			4045571	MAINTAIN - SC	Sustain	Washoe County Sheriff's Office	Washoe County Sheriff's Office - CERT Maintain	Washoe County CERT	Community Resilience	State Priority	$ 80,353.00	54%	$ 41,227.00	$ 121,580.00	$ -	$ 121,580.00	$ 121,580.00	NO	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
13		M			4054593	MAINTAIN - SC	Sustain	Washoe County Sheriff's Office	Washoe County Sheriff's Office - Consolidated Bomb Squad Maintain	Consolidated Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ 140,570.00	9%	$ 13,930.00	$ 154,500.00	$ -	$ 154,500.00	$ 154,500.00	YES	$ 154,500.00	$ -	$ -	$ -	$ -	$ -	$ 154,500.00		
14		N			4054294	MAINTAIN - SC	Sustain	Nevada Secretary of State	Nevada Secretary of State		Cybersecurity	Enhancing Cyber Security	$ -		$ 134,600.00	$ 134,600.00	$ -	$ 134,600.00	$ -	YES	$ -	$ -	$ -	$ 134,600.00	$ -	$ -	$ 134,600.00		
15		O			4053213	MAINTAIN - SC	Sustain	Washoe County Sheriff's Office	Washoe County Sheriff's Office - Cybersecurity Maintain		On-Scene Security, Protection, and Law Enforcement	Enhancing Cyber Security	$ -		$ 187,881.00	$ 187,881.00	$ -	$ 187,881.00	$ 187,881.00	YES	$ -	$ -	$ -	$ 187,881.00	$ -	$ -	$ 187,881.00		
16		P			4054658	MAINTAIN - SC	Sustain	Washoe County Sheriff's Office	Washoe County Sheriff's Office - Northern Nevada Regional Intelligence Center Maintain		On-Scene Security, Protection, and Law Enforcement	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	$ -		$ 100,000.00	$ 100,000.00	$ -	$ 100,000.00	$ 100,000.00	YES	$ -	$ 100,000.00	$ -	$ -	$ -	$ -	$ 100,000.00		
17		Q			4054456	NEW - COMP	Sustain	Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services	Truckee Meadows Community College Physical Security		Access Control and Identity Verification	Enhancing the Protection of Soft Targets/Crowded Places	$ -		$ 1,992,200.00	$ 1,992,200.00	$ -	$ 1,992,200.00	$ 1,992,200.00	YES	$ 1,992,200.00	$ -	$ -	$ -	$ -	$ -	$ 1,992,200.00		
18		R			4054386	NEW - COMP	Sustain	Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services	University Police Departiment, Northern Command Community Safety Measures		On-Scene Security, Protection, and Law Enforcement	Enhancing Community Preparedness and Resilience	$ -		$ 30,746.00	$ 30,746.00	$ -	$ 30,746.00	$ 30,746.00	YES	$ -	$ -	$ -	$ -	$ 30,746.00	$ -	$ 30,746.00		
19		S			4054456	NEW - COMP	Build	Board of Regents, Nevada System of Higher Education, on behalf of the University of Nevada, Reno, Police Services	UPDNC Training System		On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ -		$ 160,000.00	$ 160,000.00	$ -	$ 160,000.00	$ 160,000.00	YES	$ 160,000.00	$ -	$ -	$ -	$ -	$ -	$ 160,000.00		
20		T			4050157	NEW - COMP	Build	City of Elko Police Department	City of Elko Police Department Armored Rescue Vehicle Procurement Plan		On-Scene Security, Protection, and Law Enforcement	Enhancing Community Preparedness and Resilience	$ -		$ 475,580.00	$ 475,580.00	$ -	$ 475,580.00	$ 475,580.00	YES	$ -	$ -	$ -	$ -	$ 475,580.00	$ -	$ 475,580.00		
21		U			4054827	NEW - COMP	Build	Moapa Valley Fire Protection District	Emergency Operation Center Technology Project		Operational Coordination	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	$ -		$ 4,000.00	$ 4,000.00	$ -	$ 4,000.00	$ 4,000.00	YES	$ -	$ 4,000.00	$ -	$ -	$ -	$ -	$ 4,000.00		
22		V			4054839	NEW - COMP	Build	Nevada Division of Emergency Management	WebEOC Upgrade		Operational Coordination	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	$ -		$ 183,425.00	$ 183,425.00	$ -	$ 183,425.00	$ -	YES	$ -	$ 183,425.00	$ -	$ -	$ -	$ -	$ 183,425.00		
23		W			4023679	NEW - COMP	Build	Nevada State Police - Highway Patrol	Nevada Department of Public Safety Highway Patrol Division Active Shooter Training, Tabletop Exercise, and Full Scale		On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ -		$ 505,904.20	$ 505,904.20	$ -	$ 505,904.20	$ 505,904.20	YES	$ 505,904.20	$ -	$ -	$ -	$ -	$ -	$ 505,904.20		
24		X			4054512	NEW - COMP	Build	Nye County	Nye County Cyber Security Program Development with Business Impact Assessment		Infrastructure Systems	Enhancing Cyber Security	$ -		$ 168,000.00	$ 168,000.00	$ -	$ 168,000.00	$ 168,000.00	YES	$ -	$ -	$ -	$ 168,000.00	$ -	$ -	$ 168,000.00		
25		Y			4029036	NEW - COMP	Sustain	Reno Airport Fire Department	Regional RTP Project - PPE/Equipment/Training		Mass Search and Rescue Operations	Enhancing the Protection of Soft Targets/Crowded Places	$ -		$ 1,328,510.94	$ 1,328,510.94	$ -	$ 1,328,510.94	$ 1,328,510.94	YES	$ 1,328,510.94	$ -	$ -	$ -	$ -	$ -	$ 1,328,510.94		
26		Z			4054753	NEW - COMP	Build	Washoe County Emergency Management & Homeland Security Program	Animal Shelter Trailers - Washoe County		Mass Care Services	Enhancing Community Preparedness and Resilience	$ -		$ 123,948.00	$ 123,948.00	$ -	$ 123,948.00	$ -	YES	$ -	$ -	$ -	$ -	$ 123,948.00	$ -	$ 123,948.00		
27		AA			4054652	NEW - COMP	Build	Washoe County Sheriff's Office	Washoe County Sheriff's Office - SOD Response Tools		On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ -		$ 100,000.00	$ 100,000.00	$ -	$ 100,000.00	$ 100,000.00	YES	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ 100,000.00		
												Submission Subtotals	$ 2,769,671.69		$ 3,267,275.60	$ 8,037,345.09	$ -	$ 8,037,345.09	$ 6,671,850.66		SHSP G Subtotals	$ 4,240,931.14	$ 646,003.36	$ -	$ 489,781.00	$ 1,226,892.64	$ -	$ 6,605,592.94		
																SHSP FFY22 Allocation	$ 4,847,845.00									SHSPG Req U Alloc	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ 145,425.00	$ -	$ 581,700.00		
																SHSP MLA WAIVER (5%)	$ 242,375.00									Difference	$ 4,095,290.14	$ 500,578.36	$ (145,425.00)	$ 489,781.00	$ 1,081,467.64	$ -	$ 6,023,892.94		
																SHSP Available - LEFT TO ALLOCATE TO PROJECTS	$ 4,605,125.00																		
																LETPA Required (50%)	$ 1,416,250.00									UASI G Subtotals	$ 1,199,900.00	$ 1,159,984.52	$ 90,193.16	$ 369,084.16	$ 499,204.00	$ -	$ 3,668,007.84		
																LETPA Actual	$ 6,073,850.66									UASI Req G Alloc	$ 61,817.00	$ 61,818.40	$ 2,703.99	$ -	$ 14,976.12	$ -	$ 99,316.51		
																											Difference	$ 4,099,290.14	$ 500,578.36	$ (145,425.00)	$ 489,781.00	$ 1,081,467.64	$ -	$ 6,023,892.94		
																MAINTAINED SCTBM	$ 3,269,230.93																		
																ENHANCED Projects or New Projects	$ 3,872,114.14																		
																Available Competitive Funding	$ 1,339,894.06									MSHP G Subtotals	$ 5,636,831.14	$ 1,979,989.08	$ 90,193.16	$ 369,165.16	$ 1,726,096.64	$ -	$ 10,272,285.78		
																SHSP Avail minus	$ 187,142.02	$ 185,664.40	$ 168,128.99	$ -	$ 160,851.12	$ -	$ 681,786.53		
																Current Competitive Total (NEW/ENHANCE)	$ 5,072,114.14									MSHP Req G Alloc	$ 4,190,980.28	$ 1,035,164.72	$ (290,850.00)	$ 979,342.00	$ 2,546,938.88	$ -	$ 12,047,783.88		
																Difference	$ (1,732,220.09)									Difference	$ 1,445,851.14	$ 944,824.36	$ 379,278.99	$ (610,176.84)	$ (820,842.24)	$ -	$ (1,775,498.10)		

	G1	G2	G3	G4	G5	G6
Title	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Cominunity Preparedness and Resilience	Election Security
Percentage	0%	0%	0%	0%	0%	0%

Level or less	$ 1,549,327.80
More	$ 1,139,622.15
Total	$ 2,688,949.95
New/Enhance	$ 4,095,936.20
	$ 6,784,886.15
	$ 4,605,125.00
	$ (2,179,761.15)